

# Fiscal Note

State of Alaska  
2021 Legislative Session

Bill Version:	SB 22
Fiscal Note Number:	1
(S) Publish Date:	2/17/2021

Identifier: SB22-DFG-DWC-2-6-21  
Title: INTENSIVE MGMT SURCHARGE/REPEAL TERM  
DATE  
Sponsor: REVAK  
Requester: SENATE RESOURCES

Department: Department of Fish and Game  
Appropriation: Wildlife Conservation  
Allocation: Wildlife Conservation  
OMB Component Number: 473

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

1024 Fish/Game (Other)	1,000.0		1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
<b>Total</b>	<b>1,000.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Agency: Office of Management & Budget

Phone: (907)465-6137  
Date: 02/06/2021 10:00 AM  
Date: 02/06/21

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2021 LEGISLATIVE SESSION

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**Analysis**

This legislation repeals the sunset on the intensive management (IM) surcharge in § 33, ch. 18 SLA 2016. This proposal does not have any additional cost to the department. Should the surcharge sunset, the department will see a significant decrease in revenue to pay for wildlife research and management.

Revenue from the IM surcharge totaled approximately \$1 million in each of the last three calendar years (CY2020, CY2019, and CY2018). Most of those funds are used to match federal Pittman-Robertson dollars at a 1:3 ratio.